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RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Fri, Apr 11, 2025 20:04:56 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees One crore seventeen lakh forty five thousand only (Rs.1,17,45,000/-) - Quarterly Distribution of Budget for the Minorities Commission - Orders - Issued.

FINANCE (FMU-WELFARE-2) DEPARTMENT

G.O.Rt.No.:1415 **Dated:11-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Minorities Commission for an amount of Rs. 1,17,45,000 /- Rupees One crore seventeen lakh forty five thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Minorities Commission is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

Minorities Welfare Secretariat

Minorities Commission

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Minorities Commission

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
S.M.H. 04 Welfare of Minorities							
M.H. 001 Direction and Administration							
S.H. 04 Andhra Pradesh Minorities Commission							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 134 Hiring of Private Vehicles	5,40,000	1,89,000	1,08,000	1,08,000	1,35,000	5,40,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	25,000	8,750	5,000	5,000	6,250	25,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	12,000	4,200	2,400	2,400	3,000	12,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	30,27,000	10,59,450	6,05,400	6,05,400	7,56,750	30,27,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 201 Conferences, Seminars	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 202 Functions and Events	11,000	3,850	2,200	2,200	2,750	11,000	0
S.D.H. 204 Protocol Expenditure for Dignitaries	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	72,00,000	25,20,000	14,40,000	14,40,000	18,00,000	72,00,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
Total	**1,17,45,000**	**41,10,750**	**23,49,000**	**23,49,000**	**29,36,250**	**1,17,45,000**	**0**

DDO Annexure

Department: Minorities Commission

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250400100041101 11VN	90000000059	35,000	20,000	20,000	25,000	1,00,000
22250400100041301 31VN	90000000059	35,000	20,000	20,000	25,000	1,00,000
22250400100041301 34VN	90000000059	1,89,000	1,08,000	1,08,000	1,35,000	5,40,000
22250400100041301 35VN	90000000059	35,000	20,000	20,000	25,000	1,00,000
22250400100041301 36VN	90000000059	35,000	20,000	20,000	25,000	1,00,000
22250400100041301 37VN	90000000059	8,750	5,000	5,000	6,250	25,000
22250400100041301 38VN	90000000059	4,200	2,400	2,400	3,000	12,000
22250400100041301 39VN	90000000059	3,500	2,000	2,000	2,500	10,000
22250400100041401 41VN	90000000059	10,59,450	6,05,400	6,05,400	7,56,750	30,27,000
22250400100042002 01VN	90000000059	3,500	2,000	2,000	2,500	10,000
22250400100042002 02VN	90000000059	3,850	2,200	2,200	2,750	11,000
22250400100042002 04VN	90000000059	3,500	2,000	2,000	2,500	10,000
22250400100042902 97VN	90000000059	25,20,000	14,40,000	14,40,000	18,00,000	72,00,000
22250400100043003 04VN	90000000059	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
	Total	**41,10,750**	**23,49,000**	**23,49,000**	**29,36,250**	**1,17,45,000**